

CLAY COUNTY COMMISSIONERS COURT
Line Item/Budget Amendment
September 23, 2019

DISTRICT CLERK

.Add to Line Item 10-480-406 Office Supplies 20.00 from Line Item 10-480-326 Travel & Schooling.

Emergency Management/Non Departmental

Add to line item 10-540-111 Emg Mgmt Coordinator Salary 8900.00 from Line Item 10-580-705 Contingency.

Add to line item 10-540-200 FICA 350.00 from Line Item 10-580-705 Contingency.

Add to line item 10-540-201 Medicare 50.00 from Line Item 10-580-705 Contingency

Add to Line Item 10-540-202 TCDRS 980.00 from Line Item 10-580-705 Contingency.

County Judge

Add to Line Item 10-450-406 Office Supplies 20.00 from Line Item 10-450-417 Computer & Programs.

Add to Line Item 10-450-369 Commitment Expense 610.00 from Line Item 10-450-417 Computers & Programs.

County Treasurer

Add to Line Item 10-460-406 Office Supplies 89.00 from line Item 10-460-417 Computers & Programs

County Treasurer/Non-Departmental

Add to Line Item 10-460-326 Misc. Travel & Schooling 560.00 from Line Item 10-580-705 Contingency.

Sheriff

Add to Line Item 10-700-339 Investigations 150.00 from Line Item 10-700-411 Uniforms .

Add to Line Item 10-700-347 Vehicle Maint 2500.00 from Line Item 10-700-413 Misc. Prisoner Supplies/Food.

Add to Line Item 10-700-414 Misc Prisoner Supplies 3610.00 from Line Item 10-700-340 Utilities.

Add to Line Item 10-700-346 Communication Maint 280.00 from Line Item 10-700-411 Uniforms.

Add to Line Item 10-700-415 Gas & Oil 2200.00 from Line Item 10-700-413 Misc Prisoner Supplies./Food.

Sheriff Forfeiture Fund

Add to Line Item 83-783-326 Travel & Schooling 1695.00 from Line Item 83-783-339 Investigations .

Add to Line Item 83-783-501 Equipment 990.00 from Line Item 83-783-339 Investigations.

Constable

Add to Line Item 10-405-417 Computer & Programs 538.00 from Line Item 10-405-406 Office Supplies.

Add to Line Item 10-405-417 Computer & Programs 100.00 from Line Item 10-405-325 Misc. Bonds & Dues.

Add to Line Item 10-405-501 Equipment 277.70 from Line Item 10-405-326 Misc. Travel & Schooling.

Add to Line Item 10-405-501 Equipment 32.00 from Line Item 10-405-325 Misc. Bonds & Dues.

Add to Line Item 10-405-501 Equipment 36.22 from Line Item 10-405-411 Uniforms.

Building Maintenance

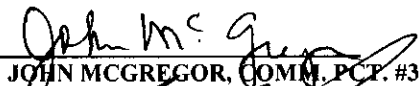
Add to Line Item 10-510-394 Yard Maintenance & Trees 220.00 from Line Item 10-510-404 Janitor Supplies.

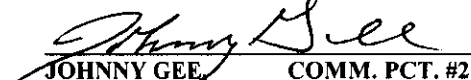
County Clerk/Election Administrator

Add to Line Item 10-440-326 Travel & Schooling 424.08 from Line Item 10-445-329 Election Expense.

(Correction of travel & schooling taken County Clerk & should have been taken from Election Administrator)


RICHARD LOWERY COMM. PCT. #1


JOHN MCGREGOR, COMM. PCT. #3


JOHNNY GEE, COMM. PCT. #2


CHASE BROUSSARD, COMM. PCT. #4


MIKE CAMPBELL, COUNTY JUDGE